

## Explanation of Variances

Section 1	2019/20	2020/21	Variance (+/-)	Variance %	Explanation
<b>Box 2</b> Precept	10,134	10,300	166	2%	
<b>Box 3</b> Other Income	837	1,612	775	93%	We received £487.60 from Cantley Staithe Charitable Association for their share of our insurance costs & a grant of £1,000 for Covid
<b>Box 4</b> Staff costs	2,729	2,811	82	3%	
<b>Box 5</b> Loan interest/ capital	-	-	-	#DIV/0!	
<b>Box 6</b> Other payments	15,714	4,853	- 10,861	-69%	The Parish Council gave a grant of £6,000 each to both Limpenhoe Village Hall and Cantley Village Hall totalling £12,000
<b>Box 7</b> Balances carried forward	12,159	16,407	4,248	35%	Not as much spent in this financial year
<b>Box 9</b> Fixed assets & long term assets	18,030	18,030	-	0%	
<b>Box 10</b> Total Borrowing	-	-	-	#DIV/0!	