

Explanation of Variances

Section 1	2020/21	2021/22	Variance (+/-)	Variance %	Explanation
Box 2 Precept	10,300	10,500	200	2%	
Box 3 Other Income	1,612	1,081	- 531	-33%	Didn't receive as much income on grants and miscellaneous income
Box 4 Staff costs	2,811	2,851	40	1%	
Box 5 Loan interest/ capital	-	-	-	#DIV/0!	
Box 6 Other payments	4,853	12,356	7,503	155%	Spent some allocated reserves on the Pond and Limpenhoe Village Green
Box 7 Balances carried forward	16,802	13,176	- 3,626	-22%	We spent some allocated reserves
Box 9 Fixed assets & long term assets	16,045	16,045	-	0%	
Box 10 Total Borrowing	-	-	-	#DIV/0!	